

**2017 DUES CALCULATION AND DUES PRO RATA REPORT**

Date: 10/17/2016  
Updated: 10/18/2016

**BSA TROOP 40**  
Chapel on the Green  
Yorkville, IL 60560

**Scout dues remain the same as 2016.**

DESCRIPTION												
Cost/Scout	Dec - Feb	March	April	May	Jun	Jul	Aug	Sep	Oct	Nov		
<b>RETURNING SCOUT</b>												
<b>BSA Fees</b>												
a	Scout/Adult Registration	\$24.00	\$24.00	\$18.00	\$16.00	\$14.00	\$12.00	\$10.00	\$8.00	\$6.00	\$4.00	\$2.00
b	Insurance	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
c	Boys Life	\$12.00	\$12.00	\$10.00	\$9.00	\$8.00	\$7.00	\$6.00	\$5.00	\$4.00	\$3.00	\$2.00
<b>Troop Estimated Costs</b>												
e	General Expense	\$53.00	\$53.00	\$40.00	\$40.00	\$27.00	\$27.00	\$27.00	\$13.00	\$13.00	\$13.00	\$0.00
<b>Dues Calculations</b>												
	1st Returning Scout	(a - c, e)	\$90.00	\$69.00	\$66.00	\$50.00	\$47.00	\$44.00	\$27.00	\$24.00	\$21.00	\$5.00
	2nd, 3rd,.... Returning Scout	(a - b, e)	\$78.00	\$59.00	\$57.00	\$42.00	\$40.00	\$38.00	\$22.00	\$20.00	\$18.00	\$3.00
<b>TRANSFER SCOUT</b>												
<b>BSA Fees</b>												
d	Scout/Adult Transfer Fee	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
<b>Troop Estimated Costs</b>												
e	General Expense	\$53.00	\$53.00	\$40.00	\$40.00	\$27.00	\$27.00	\$27.00	\$13.00	\$13.00	\$13.00	\$0.00
<b>Scout Shop Costs</b>												
f	Scout Book	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
g	Shoulder Loops	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00
h	Neckerchief	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
i	Neckerchief Slide	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00
j	Book Cover	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
<b>Dues Calculations</b>												
	1st, 2nd, .... Transfer Scout	(d, e - j)	\$99.00	\$86.00	\$86.00	\$73.00	\$73.00	\$73.00	\$59.00	\$59.00	\$59.00	\$46.00
<b>NEW SCOUT</b>												
<b>BSA Fees</b>												
a	Scout/Adult Registration	\$24.00	\$24.00	\$18.00	\$16.00	\$14.00	\$12.00	\$10.00	\$8.00	\$6.00	\$4.00	\$2.00
b	Insurance	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
c	Boys Life	\$12.00	\$12.00	\$10.00	\$9.00	\$8.00	\$7.00	\$6.00	\$5.00	\$4.00	\$3.00	\$2.00
<b>Troop Estimated Costs</b>												
e	General Expense	\$53.00	\$53.00	\$40.00	\$40.00	\$27.00	\$27.00	\$27.00	\$13.00	\$13.00	\$13.00	\$0.00
<b>Scout Shop Costs</b>												
f	Scout Book	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
g	Shoulder Loops	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00	\$4.00
h	Neckerchief	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
i	Neckerchief Slide	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00	\$6.00
j	Book Cover	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
<b>Dues Calculations</b>												
	New Scout	(a - c, e - j)	\$135.00	\$114.00	\$111.00	\$95.00	\$92.00	\$89.00	\$72.00	\$69.00	\$66.00	\$50.00
<b>RETURNING/NEW ADULT</b>												
<b>BSA Fees</b>												
a	Scout/Adult Registration	\$24.00	\$24.00	\$18.00	\$16.00	\$14.00	\$12.00	\$10.00	\$8.00	\$6.00	\$4.00	\$2.00
b	Insurance	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
<b>Dues Calculations</b>												
	Each Adult	(a - b)	\$25.00	\$19.00	\$17.00	\$15.00	\$13.00	\$11.00	\$9.00	\$7.00	\$5.00	\$3.00
<b>TRANSFER ADULT</b>												
<b>BSA Fees</b>												
d	Scout/Adult Transfer Fee	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
<b>Dues Calculations</b>												
	Each Adult	(d)	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00

2016 Troop expenses were about \$2,951 through 10/1, which is \$681 over the \$2,270 budget with a Court of Honor and the Christmas Party left to cover. However, the shortfall was primarily due to trailer improvements costing about \$1,337. By subtracting the trailer improvements of \$1,337 and adding estimates for the Court of Honor of \$300 and Christmas Party of \$250, the new estimate of 2016 Troop expenses totals about \$2,164 or about \$54 per scout. Accordingly, we agreed to leave the dues at last year's amount of \$53 per scout. (\$2,951 - \$1,337 + \$300 + \$250 = \$2,164 costs / 40 scouts = \$54 per Scout) See the General Activities Report for 2016 for details. All other costs recover actual fees paid to Three Fires Council and/or Scout Shops.